GOVERNMENT OF TELANGANA ABSTRACT

Health Medical and Family Welfare Department - Budget Estimates 2015- 16 - Budget Release Order for an amount of Rs.3,48,33,000/- (Rupees Three Crores Forty Eight Lakhs Thirty Three Thousands) to the **Commissioner of Health & Family Welfare** from the Budget Estimate Provision 2015-16 - Administrative Sanction - Orders - Issued.

HEALTH MEDICAL AND FAMILY WELFARE (D1) DEPARTMENT

G.O.RT.No. 97 Dated: 15/02/2016
Read the following:-

1.From the Mission Director (NHM), Commissioner of Health & Family Welfare, Lr.No. 189/NHM/SPMU-Fin/2015, dt: 03-12-20152.G.O.Rt.No.97, Finance (EBS.V) Dept. dt. 02.01.2016

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ORDER:

Based on the proposals received from the Commissioner of Health & Family Welfare, Telangana, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (EBS V) Department in the Government Order 2nd read above, Government hereby issue administrative sanction to the Commissioner of Health & Family Welfare, Telangana Statte, Hyderabad for **Rs.3,48,33,000/- (Rupees Three Crores Forty Eight Lakhs Thirty Three Thousands)** Plan from the Budget Estimate provision 2015-16 towards meeting the expenditure for RCH Flexi pool including Routine Immunization, Pulse polio immunization and National Iodine Disorder Control Programmes Under the following Schemes

(Rupees in thousands)

S.No.	Head of Account	Charged/ voted	Provision in BE 2015-16	Additional Amounts sanctioned	Amounts Reappro - priated	Total Provision In BE 2015-16	Amount Already authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-789-12-05-310-312	V	187,13,21		-14,22,72	172,90,49	51,53,71	56,67	120,80,11
2	2211-00-796-12-05-310-312	V	149,73,11		-6,65,71	143,07,40	20,62,24	25,00	122,20,16
3	2211-00-200-12-05-310-312	V	591,63,07			591,63,07	222,72,51	2,66,66	366,23,90
	Total		928,49,39		-20,88,43	907,60,96	294,88,46	3,48,33	609,24,17

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note. No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt. 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI PRINCIPAL SECRETARY TO GOVERNMENT

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The Commissioner of Health and Family Welfare, Hyderabad

The Pay and Accounts Officer, Hyderabad

The Director of Treasuries and Accounts, Hyderabad

The Principal Accountant General (A&E), Hyderabad.

The Principal Accountant General (Civil Audit), Hyderabad.

Copy to:

The Finance (EBS V) Department

SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER